

**Southeast Arlington Little League**  
**Statement of Activity**  
**November 1, 2019 - January 2, 2021**

<b>ALL SPRING REVENUE AND EXPENSES</b>	
Description	Amount
<b><u>Revenue</u></b>	
Concession Income	0.00
Refunds-Allowances	-27.16
Registration	32,527.00
Sponsorship	1,000.00
<b>Total Revenue</b>	<b>\$ 33,499.84</b>
<b>Gross Profit</b>	<b>\$ 33,499.84</b>
<b><u>Expenditures</u></b>	
Advertising	2,389.65
Alarm System	201.83
Background Checks	9.67
Baseball Equipment	1,476.69
Baseballs	2,274.40
Cell Phone	546.46
Charter Fees & Insurance	2,624.99
Coach Training	160.00
Concession Stand Food & Supplies	1,868.60
Credit Card Fees	1,146.82
District Fees	440.00
Dues & Subscriptions	100.00
Field Rentals	0.00
Locker Room/Office Build	725.75
Scorekeeping Supplies	216.00
Software	457.52
Travel	239.29
Umpire Training	65.00
Uniforms	7,695.56
<b>Total Expenditures</b>	<b>\$ 22,638.23</b>
<b>Net Operating Revenue</b>	<b>\$ 10,861.61</b>
<b>Net Revenue</b>	<b>\$ 10,861.61</b>

<b>NON REFUNDABLE EXPENSES</b>	
Description	Amount
<b><u>Revenue</u></b>	
Concession Income	0.00
Refunds-Allowances	-27.16
Registration	32,527.00
Sponsorship	1,000.00
<b>Total Revenue</b>	<b>\$ 33,499.84</b>
<b>Gross Profit</b>	<b>\$ 33,499.84</b>
<b><u>Expenditures</u></b>	
Advertising	2,389.65
Alarm System	0.00
Background Checks	0.00
Baseball Equipment	1,476.69
Baseballs	0.00
Cell Phone	546.46
Charter Fees & Insurance	2,475.00
Coach Training	160.00
Concession Stand Food & Supplies	0.00
Credit Card Fees	1,146.82
District Fees	0.00
Dues & Subscriptions	0.00
Field Rentals	0.00
Locker Room/Office Build	0.00
Scorekeeping Supplies	0.00
Software	457.52
Travel	0.00
Umpire Training	0.00
Uniforms	7,695.56
<b>Total Expenditures</b>	<b>\$ 16,347.70</b>
<b>Expense per Player Non-Refundable (247 Players)</b>	<b>\$ 66.19</b>