



**South County Youth Association
July 8, 2019
Board Meeting Minutes**



Date Monday July 8, 2019

Start time- 7:02pm

Minutes from June meeting:

Motion: Janna Manifold Second: Jamie Huggins

Yes- All

Attendance of the Board of Directors

Tennis- Caren Hardesty
Secretary- Arvak Marshall
Basketball Girls Associate- William Huggins
Field Hockey Associate- Kelly Nutwell
President- Brad Hardesty
Volleyball- Jamie Huggins
Basketball Clinic- Myeisha Wallace
Basketball Girls – Joe Wright

Treasurer- Janna Manifold
Cheerleading- Megan Huebner
Field Hockey- Sarah Moreland
Soccer Clinic- Jennifer Jackson
Vice President – Kevin Jackson
Concessions- Bridget Holt

Soccer Girls County – Renee Piche

Others in Attendance

Board Members not in Attendance

Lacrosse Boys- Tommy Painter
Baseball Clinic- Joe McCafferty
Baseball- Scott Crandell
Soccer Boys- Matt Fortney
Futsal Associate – Kate King

Lacrosse Boys Associate - Karen Painter
Lacrosse Girls Associate- Sean Finnelle
Basketball Boys- Brian Trott
Wrestling- Chris Knapp
Football- Mike Mulhern

Volleyball Summer Permits – Permits have been submitted and we are waiting approval.

Background Checks for Commissioners, Coaches & Volunteers-

Commissioners are responsible for making sure all volunteers are registered in the SI Play System and have a current background check. You can view the report for your sport (It is labeled Background and Coaches Certification). The Secretary will enter the dates from the county volunteer report. **Nobody can be on the field coaching, keeping score, running chains, without a current background check in the Anne Arundel County Rec and Parks system. If their background check is expired they are not allowed to coach until it shows up on the county database. It can take 3 weeks for it to be updated.**

Compilation Audit- Talked with Marina Painter about doing a Compilation audit for \$600-\$800 instead of a full audit that will cost between \$2000 and \$5000. Language is being worked on for bylaws and ops manual to keep transparency while also being wise with our stewardship.

Formation of Bylaws and Operations Manual Committee- Next meeting will be on July 29. 7pm at Cedar Grove UMC.

Cheer practices prior to the start of the school year- Look into location s for Cheer to practice prior to the start of the school year.

Basketball Camp Budgets- Combined them due to the amount of work it would be to break everything down for girls and boys in one gym and meal breakdown. Will revisit next year whether to combine them or separate them.

Family Board Outing- Look into an opportunity to get the board and their families together for an event. Suggestions were West River, Baysox game. Looking into opportunities to connect as a board outside of SCYA events.

Coaches Clinic- Tuesday, August 20, 2019. Please let all your coaches know they need to attend unless they have achieved Gold Status.

SI PLAY Training- Sunday July 15, 5-7pm at Dockside for anyone interested in getting help, asking questions or learning more about the SIPLAY system.

VOTES

Tennis Budget Approval

Motion – Janna Manifold 2nd- Jamie Huggins Yes- All No- 0 Abstained - 0

Additional \$250 for Field Hockey goals due to material shortage

Motion – Arvak Marshall 2nd- Caren Hardesty Yes- All No- 0 Abstained - 0

Adjourn

Motion- Arvak Marshall 2nd – Renee Piche Yes- All No- 0 Abstained- 0

Next Meeting Date: August 12, 7:00pm at Cedar Grove United Methodist Church

Meeting Adjourned: 8:18pm

SCYA

BUDGET VS. ACTUALS: YE 19/20 BY CLASS - FY20 P&L CLASSES

July 2019 - June 2020

	FALL			SUMMER			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET
Income									
Athletics							\$0.00	\$0.00	\$0.00
Baseball							\$0.00	\$0.00	\$0.00
A Registrations	4,885.00	6,430.00	-1,545.00				\$4,885.00	\$6,430.00	\$ -1,545.00
C Fundraiser	500.00		500.00				\$500.00	\$0.00	\$500.00
Equipment	-585.96	-2,175.00	1,589.04				\$ -585.96	\$ -2,175.00	\$1,589.04
Facilities/ Field Maintenance		-550.00	550.00				\$0.00	\$ -550.00	\$550.00
Insurance	-136.03	-392.62	256.59				\$ -136.03	\$ -392.62	\$256.59
League / County Fees		-400.00	400.00				\$0.00	\$ -400.00	\$400.00
Officials / Umpires / Referees		-795.00	795.00				\$0.00	\$ -795.00	\$795.00
Refunds	-60.00	-100.00	40.00				\$ -60.00	\$ -100.00	\$40.00
Registration Merchant Fee	-159.41	-242.90	83.49				\$ -159.41	\$ -242.90	\$83.49
Uniforms		-936.00	936.00				\$0.00	\$ -936.00	\$936.00
Waivers ~ Board & Coaches	-125.00	-200.00	75.00				\$ -125.00	\$ -200.00	\$75.00
Total Baseball	4,318.60	638.48	3,680.12				\$4,318.60	\$638.48	\$3,680.12
Baseball - Clinic							\$0.00	\$0.00	\$0.00
A Registrations	1,540.00	1,865.00	-325.00				\$1,540.00	\$1,865.00	\$ -325.00
C Fundraiser	500.00		500.00				\$500.00	\$0.00	\$500.00
Equipment		-50.00	50.00				\$0.00	\$ -50.00	\$50.00
Facilities/ Field Maintenance		-180.00	180.00				\$0.00	\$ -180.00	\$180.00
Insurance	-161.23	-140.20	-21.03				\$ -161.23	\$ -140.20	\$ -21.03
League / County Fees		-200.00	200.00				\$0.00	\$ -200.00	\$200.00
Refunds	-20.00		-20.00				\$ -20.00	\$0.00	\$ -20.00
Registration Merchant Fee	-63.41	-80.95	17.54				\$ -63.41	\$ -80.95	\$17.54
Uniforms		-500.00	500.00				\$0.00	\$ -500.00	\$500.00
Waivers ~ Board & Coaches		-150.00	150.00				\$0.00	\$ -150.00	\$150.00
Total Baseball - Clinic	1,795.36	563.85	1,231.51				\$1,795.36	\$563.85	\$1,231.51
Basketball - Boys							\$0.00	\$0.00	\$0.00
A Registrations	90.00		90.00				\$90.00	\$0.00	\$90.00
B Uniforms / Sports Clothes	75.00		75.00				\$75.00	\$0.00	\$75.00
Registration Merchant Fee	-5.04		-5.04				\$ -5.04	\$0.00	\$ -5.04
Total Basketball - Boys	159.96		159.96				\$159.96	\$0.00	\$159.96
Basketball - Girls							\$0.00	\$0.00	\$0.00
A Registrations	200.00		200.00				\$200.00	\$0.00	\$200.00
Registration Merchant Fee	-7.88		-7.88				\$ -7.88	\$0.00	\$ -7.88
Total Basketball - Girls	192.12		192.12				\$192.12	\$0.00	\$192.12
Basketball Camp							\$0.00	\$0.00	\$0.00
A Registrations				8,975.00	12,000.00	-3,025.00	\$8,975.00	\$12,000.00	\$ -3,025.00
C Fundraiser					1,300.00	-1,300.00	\$0.00	\$1,300.00	\$ -1,300.00
Discounts/Refunds Given					-200.00	200.00	\$0.00	\$ -200.00	\$200.00
Equipment				-802.01	-85.00	-717.01	\$ -802.01	\$ -85.00	\$ -717.01
Insurance				-646.76	-847.50	200.74	\$ -646.76	\$ -847.50	\$200.74
League / County Fees					-2,400.00	2,400.00	\$0.00	\$ -2,400.00	\$2,400.00
Marketing / Advertising					-120.00	120.00	\$0.00	\$ -120.00	\$120.00
Registration Merchant Fee				-319.34	-480.00	160.66	\$ -319.34	\$ -480.00	\$160.66
Trophies / Awards / Banquet / Food				-2,081.82	-4,265.00	2,183.18	\$ -2,081.82	\$ -4,265.00	\$2,183.18
Uniforms				-1,892.00	-2,520.00	628.00	\$ -1,892.00	\$ -2,520.00	\$628.00
Waivers ~ Board & Coaches				-550.00	-1,050.00	500.00	\$ -550.00	\$ -1,050.00	\$500.00
Total Basketball Camp				2,683.07	1,332.50	1,350.57	\$2,683.07	\$1,332.50	\$1,350.57
Cheerleading							\$0.00	\$0.00	\$0.00
A Registrations	2,800.00	4,000.00	-1,200.00				\$2,800.00	\$4,000.00	\$ -1,200.00
B Uniforms / Sports Clothes	-80.00		-80.00				\$ -80.00	\$0.00	\$ -80.00
C Fundraiser	80.00		80.00				\$80.00	\$0.00	\$80.00
Equipment	-44.97	-765.00	720.03				\$ -44.97	\$ -765.00	\$720.03
Insurance	-324.31	-316.40	-7.91				\$ -324.31	\$ -316.40	\$ -7.91
League / County Fees		-320.00	320.00				\$0.00	\$ -320.00	\$320.00
Marketing / Advertising		-200.00	200.00				\$0.00	\$ -200.00	\$200.00
Registration Merchant Fee	-99.97	-160.00	60.03				\$ -99.97	\$ -160.00	\$60.03
Trophies / Awards / Banquet / Food		-500.00	500.00				\$0.00	\$ -500.00	\$500.00
Uniforms	-1,395.29	-742.50	-652.79				\$ -1,395.29	\$ -742.50	\$ -652.79
Waivers ~ Board & Coaches	-160.00		-160.00				\$ -160.00	\$0.00	\$ -160.00

	FALL			SUMMER			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET
Total Cheerleading	775.46	996.10	-220.64				\$775.46	\$996.10	\$ -220.64
Field Hockey							\$0.00	\$0.00	\$0.00
A Registrations	5,420.00	7,530.00	-2,110.00		2,100.00	-2,100.00	\$5,420.00	\$9,630.00	\$ -4,210.00
C Fundraiser	100.00	100.00	0.00	570.00		570.00	\$670.00	\$100.00	\$570.00
Equipment	2,873.63	-800.00	3,673.63				\$2,873.63	\$ -800.00	\$3,673.63
Facilities/ Field Maintenance		-1,315.00	1,315.00		-800.00	800.00	\$0.00	\$ -2,115.00	\$2,115.00
Insurance	-390.48	-462.84	72.36		-231.00	231.00	\$ -390.48	\$ -693.84	\$303.36
League / County Fees	-605.00	-1,229.00	624.00				\$ -605.00	\$ -1,229.00	\$624.00
Officials / Umpires / Referees	-1,920.00	-1,820.00	-100.00				\$ -1,920.00	\$ -1,820.00	\$ -100.00
Refunds	-20.00		-20.00				\$ -20.00	\$0.00	\$ -20.00
Registration Merchant Fee	-182.08	-303.90	121.82		-93.00	93.00	\$ -182.08	\$ -396.90	\$214.82
Trophies / Awards / Banquet / Food		-546.00	546.00				\$0.00	\$ -546.00	\$546.00
Uniforms	-532.53	-982.80	450.27		-360.00	360.00	\$ -532.53	\$ -1,342.80	\$810.27
Waivers ~ Board & Coaches	-780.00	-665.00	-115.00		-75.00	75.00	\$ -780.00	\$ -740.00	\$ -40.00
Total Field Hockey	3,963.54	-494.54	4,458.08	570.00	541.00	29.00	\$4,533.54	\$46.46	\$4,487.08
Football							\$0.00	\$0.00	\$0.00
A Registrations	9,650.00	9,900.00	-250.00		2,400.00	-2,400.00	\$9,650.00	\$12,300.00	\$ -2,650.00
B Uniforms / Sports Clothes	0.00		0.00				\$0.00	\$0.00	\$0.00
C Fundraiser / Donations	2,830.00	2,000.00	830.00				\$2,830.00	\$2,000.00	\$830.00
Equipment	-982.32	-4,800.00	3,817.68				\$ -982.32	\$ -4,800.00	\$3,817.68
Facilities / Field Maintenance		-573.12	573.12				\$0.00	\$ -573.12	\$573.12
Insurance	-2,553.32	-1,522.40	-1,030.92				\$ -2,553.32	\$ -1,522.40	\$ -1,030.92
League / County Fees	-1,075.00	-1,100.00	25.00				\$ -1,075.00	\$ -1,100.00	\$25.00
Marketing / Advertising		-100.00	100.00				\$0.00	\$ -100.00	\$100.00
Officials / Umpires / Referees	-990.00	-3,360.00	2,370.00				\$ -990.00	\$ -3,360.00	\$2,370.00
Registration Merchant Fee	-344.77	-352.00	7.23		-72.00	72.00	\$ -344.77	\$ -424.00	\$79.23
Trophies / Awards / Banquet / Food		-1,196.00	1,196.00				\$0.00	\$ -1,196.00	\$1,196.00
Uniforms	-2,978.94	-3,766.00	787.06		-600.00	600.00	\$ -2,978.94	\$ -4,366.00	\$1,387.06
Waivers ~ Board & Coaches	-1,620.00	-1,620.00	0.00				\$ -1,620.00	\$ -1,620.00	\$0.00
Total Football	1,935.65	-6,489.52	8,425.17		1,728.00	-1,728.00	\$1,935.65	\$ -4,761.52	\$6,697.17
Football - Flag							\$0.00	\$0.00	\$0.00
A Registrations	1,120.00	750.00	370.00	100.00	1,500.00	-1,400.00	\$1,220.00	\$2,250.00	\$ -1,030.00
Facilities/ Field Maintenance	-367.36	-90.00	-277.36				\$ -367.36	\$ -90.00	\$ -277.36
Insurance	-92.84	-100.50	7.66		-201.00	201.00	\$ -92.84	\$ -301.50	\$208.66
League / County Fees		-120.00	120.00	-171.00		-171.00	\$ -171.00	\$ -120.00	\$ -51.00
Refunds				-100.00		-100.00	\$ -100.00	\$0.00	\$ -100.00
Registration Merchant Fee	5.30	-37.50	42.80	-3.35	-75.00	71.65	\$1.95	\$ -112.50	\$114.45
Trophies / Awards / Banquet / Food		-120.00	120.00				\$0.00	\$ -120.00	\$120.00
Uniforms	-472.00	-300.00	-172.00				\$ -472.00	\$ -300.00	\$ -172.00
Waivers ~ Board & Coaches	-160.00		-160.00				\$ -160.00	\$0.00	\$ -160.00
Total Football - Flag	33.10	-18.00	51.10	-174.35	1,224.00	-1,398.35	\$ -141.25	\$1,206.00	\$ -1,347.25
Soccer - Boys							\$0.00	\$0.00	\$0.00
A Registrations	8,740.00	10,070.00	-1,330.00				\$8,740.00	\$10,070.00	\$ -1,330.00
B Uniforms / Sports Clothes	2,988.50	1,697.00	1,291.50				\$2,988.50	\$1,697.00	\$1,291.50
Equipment	-669.17	-1,708.00	1,038.83				\$ -669.17	\$ -1,708.00	\$1,038.83
Facilities/ Field Maintenance	-285.71	-1,063.12	777.41				\$ -285.71	\$ -1,063.12	\$777.41
Insurance	-707.69	-552.52	-155.17				\$ -707.69	\$ -552.52	\$ -155.17
League / County Fees	-1,390.00	-1,836.00	446.00				\$ -1,390.00	\$ -1,836.00	\$446.00
Officials / Umpires / Referees	-1,865.00	-1,564.00	-301.00				\$ -1,865.00	\$ -1,564.00	\$ -301.00
Refunds	-95.00		-95.00				\$ -95.00	\$0.00	\$ -95.00
Registration Merchant Fee	-393.22	-465.01	71.79				\$ -393.22	\$ -465.01	\$71.79
Tournament Fee		-900.00	900.00				\$0.00	\$ -900.00	\$900.00
Trophies / Awards / Banquet / Food		-1,684.00	1,684.00				\$0.00	\$ -1,684.00	\$1,684.00
Uniforms		-1,635.00	1,635.00				\$0.00	\$ -1,635.00	\$1,635.00
Waivers ~ Board & Coaches	-1,187.50	-1,330.00	142.50				\$ -1,187.50	\$ -1,330.00	\$142.50
Total Soccer - Boys	5,135.21	-970.65	6,105.86				\$5,135.21	\$ -970.65	\$6,105.86
Soccer - Clinic							\$0.00	\$0.00	\$0.00
A Registrations	7,607.50	10,040.00	-2,432.50				\$7,607.50	\$10,040.00	\$ -2,432.50
Equipment	-77.39		-77.39				\$ -77.39	\$0.00	\$ -77.39
Facilities/ Field Maintenance	-285.71	-2,313.12	2,027.41				\$ -285.71	\$ -2,313.12	\$2,027.41
Insurance	-757.01	-414.80	-342.21				\$ -757.01	\$ -414.80	\$ -342.21
League / County Fees		-1,064.00	1,064.00				\$0.00	\$ -1,064.00	\$1,064.00
Marketing / Advertising		-342.45	342.45				\$0.00	\$ -342.45	\$342.45
Officials / Umpires / Referees		-180.00	180.00				\$0.00	\$ -180.00	\$180.00
Registration Merchant Fee	-295.92	-434.20	138.28				\$ -295.92	\$ -434.20	\$138.28

	FALL			SUMMER			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET
Trophies / Awards / Banquet / Food		-999.00	999.00				\$0.00	\$ -999.00	\$999.00
Uniforms		-1,596.00	1,596.00				\$0.00	\$ -1,596.00	\$1,596.00
Waivers ~ Board & Coaches	-1,187.50	-1,300.00	112.50				\$ -1,187.50	\$ -1,300.00	\$112.50
Total Soccer - Clinic	5,003.97	1,396.43	3,607.54				\$5,003.97	\$1,396.43	\$3,607.54
Soccer - Girls							\$0.00	\$0.00	\$0.00
A Registrations	10,735.00	9,880.00	855.00				\$10,735.00	\$9,880.00	\$855.00
B Uniforms / Sports Clothes	2,445.00	2,450.00	-5.00				\$2,445.00	\$2,450.00	\$ -5.00
Equipment	-377.43	-670.00	292.57				\$ -377.43	\$ -670.00	\$292.57
Facilities/ Field Maintenance	-285.71	-973.12	687.41				\$ -285.71	\$ -973.12	\$687.41
Insurance	-681.26	-552.52	-128.74				\$ -681.26	\$ -552.52	\$ -128.74
League / County Fees	-1,575.00	-1,798.00	223.00				\$ -1,575.00	\$ -1,798.00	\$223.00
Officials / Umpires / Referees	-2,235.00	-1,640.00	-595.00				\$ -2,235.00	\$ -1,640.00	\$ -595.00
Refunds	-340.00		-340.00				\$ -340.00	\$0.00	\$ -340.00
Registration Merchant Fee	-447.83	-475.90	28.07				\$ -447.83	\$ -475.90	\$28.07
Tournament Fee		-1,000.00	1,000.00				\$0.00	\$ -1,000.00	\$1,000.00
Trophies / Awards / Banquet / Food		-1,954.00	1,954.00				\$0.00	\$ -1,954.00	\$1,954.00
Uniforms		-2,450.00	2,450.00				\$0.00	\$ -2,450.00	\$2,450.00
Waivers ~ Board & Coaches	-950.00	-665.00	-285.00				\$ -950.00	\$ -665.00	\$ -285.00
Total Soccer - Girls	6,287.77	151.46	6,136.31				\$6,287.77	\$151.46	\$6,136.31
Volleyball							\$0.00	\$0.00	\$0.00
A Registrations	4,510.00	6,405.00	-1,895.00				\$4,510.00	\$6,405.00	\$ -1,895.00
B Uniforms / Sports Clothes	105.00		105.00				\$105.00	\$0.00	\$105.00
Equipment	-665.66	-600.00	-65.66				\$ -665.66	\$ -600.00	\$ -65.66
Facilities/ Field Maintenance	-180.00	-180.00	0.00				\$ -180.00	\$ -180.00	\$0.00
Insurance	-365.58	-412.97	47.39				\$ -365.58	\$ -412.97	\$47.39
League / County Fees	-540.00	-845.00	305.00				\$ -540.00	\$ -845.00	\$305.00
Marketing / Advertising		-100.00	100.00				\$0.00	\$ -100.00	\$100.00
Officials / Umpires / Referees		-672.00	672.00				\$0.00	\$ -672.00	\$672.00
Refunds		-105.00	105.00				\$0.00	\$ -105.00	\$105.00
Registration Merchant Fee	-160.44	-253.15	92.71				\$ -160.44	\$ -253.15	\$92.71
Trophies / Awards / Banquet / Food	-672.00	-1,110.00	438.00				\$ -672.00	\$ -1,110.00	\$438.00
Uniforms		-1,110.00	1,110.00				\$0.00	\$ -1,110.00	\$1,110.00
Waivers ~ Board & Coaches	-630.00	-630.00	0.00				\$ -630.00	\$ -630.00	\$0.00
Total Volleyball	1,401.32	386.88	1,014.44				\$1,401.32	\$386.88	\$1,014.44
Wrestling							\$0.00	\$0.00	\$0.00
A Registrations				300.00	4,500.00	-4,200.00	\$300.00	\$4,500.00	\$ -4,200.00
Facilities/ Field Maintenance				-630.00		-630.00	\$ -630.00	\$0.00	\$ -630.00
Insurance					-1,200.00	1,200.00	\$0.00	\$ -1,200.00	\$1,200.00
Officials / Umpires / Referees					-1,350.00	1,350.00	\$0.00	\$ -1,350.00	\$1,350.00
Refunds				-90.00		-90.00	\$ -90.00	\$0.00	\$ -90.00
Registration Merchant Fee				-6.40	-185.00	178.60	\$ -6.40	\$ -185.00	\$178.60
Total Wrestling				-426.40	1,765.00	-2,191.40	\$ -426.40	\$1,765.00	\$ -2,191.40
Total Athletics	31,002.06	-3,839.51	34,841.57	2,652.32	6,590.50	-3,938.18	\$33,654.38	\$2,750.99	\$30,903.39
Total Income	\$31,002.06	\$ -3,839.51	\$34,841.57	\$2,652.32	\$6,590.50	\$ -3,938.18	\$33,654.38	\$2,750.99	\$30,903.39
GROSS PROFIT	\$31,002.06	\$ -3,839.51	\$34,841.57	\$2,652.32	\$6,590.50	\$ -3,938.18	\$33,654.38	\$2,750.99	\$30,903.39
Expenses									
Event Expenses							\$0.00	\$0.00	\$0.00
Parade Expense		-1,750.00	1,750.00	1,327.75		1,327.75	\$1,327.75	\$ -1,750.00	\$3,077.75
Total Event Expenses		-1,750.00	1,750.00	1,327.75		1,327.75	\$1,327.75	\$ -1,750.00	\$3,077.75
Facilities							\$0.00	\$0.00	\$0.00
Carrie Weedon							\$0.00	\$0.00	\$0.00
Grass Cutting				240.00		240.00	\$240.00	\$0.00	\$240.00
Total Carrie Weedon				240.00		240.00	\$240.00	\$0.00	\$240.00
Deale Elementary							\$0.00	\$0.00	\$0.00
Grass Cutting	655.00		655.00	1,920.00		1,920.00	\$2,575.00	\$0.00	\$2,575.00
Total Deale Elementary	655.00		655.00	1,920.00		1,920.00	\$2,575.00	\$0.00	\$2,575.00
Deale Tracey Park							\$0.00	\$0.00	\$0.00
Field Maintenance / Improvements	275.00		275.00				\$275.00	\$0.00	\$275.00
Grass Cutting	346.00		346.00	1,052.00		1,052.00	\$1,398.00	\$0.00	\$1,398.00
Total Deale Tracey Park	621.00		621.00	1,052.00		1,052.00	\$1,673.00	\$0.00	\$1,673.00
Galesville Park							\$0.00	\$0.00	\$0.00
Grass Cutting				400.00		400.00	\$400.00	\$0.00	\$400.00
Total Galesville Park				400.00		400.00	\$400.00	\$0.00	\$400.00
Lothian Elementary							\$0.00	\$0.00	\$0.00

	FALL			SUMMER			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET
Grass Cutting				200.00		200.00	\$200.00	\$0.00	\$200.00
Total Lothian Elementary				200.00		200.00	\$200.00	\$0.00	\$200.00
Old South Park							\$0.00	\$0.00	\$0.00
Grass Cutting				360.00		360.00	\$360.00	\$0.00	\$360.00
Total Old South Park				360.00		360.00	\$360.00	\$0.00	\$360.00
Shady Side Park							\$0.00	\$0.00	\$0.00
Grass Cutting	346.00		346.00	713.00		713.00	\$1,059.00	\$0.00	\$1,059.00
Utilities				41.26		41.26	\$41.26	\$0.00	\$41.26
Total Shady Side Park	346.00		346.00	754.26		754.26	\$1,100.26	\$0.00	\$1,100.26
Southern Middle							\$0.00	\$0.00	\$0.00
Field Maintenance / Improvements	225.00		225.00				\$225.00	\$0.00	\$225.00
Grass Cutting				150.00		150.00	\$150.00	\$0.00	\$150.00
Total Southern Middle	225.00		225.00	150.00		150.00	\$375.00	\$0.00	\$375.00
Total Facilities	1,847.00		1,847.00	5,076.26		5,076.26	\$6,923.26	\$0.00	\$6,923.26
Total Expenses	\$1,847.00	\$ -1,750.00	\$3,597.00	\$6,404.01	\$0.00	\$6,404.01	\$8,251.01	\$ -1,750.00	\$10,001.01
NET OPERATING INCOME	\$29,155.06	\$ -2,089.51	\$31,244.57	\$ -3,751.69	\$6,590.50	\$ -10,342.19	\$25,403.37	\$4,500.99	\$20,902.38
NET INCOME	\$29,155.06	\$ -2,089.51	\$31,244.57	\$ -3,751.69	\$6,590.50	\$ -10,342.19	\$25,403.37	\$4,500.99	\$20,902.38

SCYA

PROFIT AND LOSS BY CLASS

July 1 - September 6, 2019

	FALL	SPRING	SUMMER	WINTER	NOT SPECIFIED	TOTAL
Income						
Athletics						\$0.00
Baseball						\$0.00
A Registrations	4,885.00					\$4,885.00
C Fundraiser	500.00					\$500.00
Equipment	-585.96					\$ -585.96
Insurance	-136.03					\$ -136.03
Refunds	-60.00					\$ -60.00
Registration Merchant Fee	-159.41					\$ -159.41
Waivers ~ Board & Coaches	-125.00					\$ -125.00
Total Baseball	4,318.60					\$4,318.60
Baseball - Clinic						\$0.00
A Registrations	1,540.00					\$1,540.00
C Fundraiser	500.00					\$500.00
Insurance	-161.23					\$ -161.23
Refunds	-20.00					\$ -20.00
Registration Merchant Fee	-63.41					\$ -63.41
Total Baseball - Clinic	1,795.36					\$1,795.36
Basketball - Boys						\$0.00
A Registrations	90.00	90.00		90.00		\$270.00
B Uniforms / Sports Clothes	75.00					\$75.00
Registration Merchant Fee	-5.04	-4.70		-25.90		\$ -35.64
Total Basketball - Boys	159.96	85.30		64.10		\$309.36
Basketball - Girls						\$0.00
A Registrations	200.00			1,200.00		\$1,400.00
B Uniforms / Sports Clothes				150.00		\$150.00
Registration Merchant Fee	-7.88			-29.68		\$ -37.56
Total Basketball - Girls	192.12			1,320.32		\$1,512.44
Basketball Camp						\$0.00
A Registrations			8,975.00			\$8,975.00
Equipment			-802.01			\$ -802.01
Insurance			-646.76			\$ -646.76
Registration Merchant Fee			-319.34			\$ -319.34
Trophies / Awards / Banquet / Food			-2,081.82			\$ -2,081.82
Uniforms			-1,892.00			\$ -1,892.00
Waivers ~ Board & Coaches			-550.00			\$ -550.00
Total Basketball Camp			2,683.07			\$2,683.07
Cheerleading						\$0.00
A Registrations	2,800.00					\$2,800.00
B Uniforms / Sports Clothes	-80.00					\$ -80.00
C Fundraiser	80.00					\$80.00
Equipment	-44.97					\$ -44.97

	FALL	SPRING	SUMMER	WINTER	NOT SPECIFIED	TOTAL
Insurance	-324.31					\$ -324.31
Registration Merchant Fee	-99.97					\$ -99.97
Uniforms	-1,395.29					\$ -1,395.29
Waivers ~ Board & Coaches	-160.00					\$ -160.00
Total Cheerleading	775.46					\$775.46
Cheerleading Camp						\$0.00
Registration Merchant Fee					-4.59	\$ -4.59
Total Cheerleading Camp					-4.59	\$ -4.59
Field Hockey						\$0.00
A Registrations	5,420.00					\$5,420.00
C Fundraiser	100.00		570.00			\$670.00
Equipment	2,873.63					\$2,873.63
Insurance	-390.48					\$ -390.48
League / County Fees	-605.00					\$ -605.00
Officials / Umpires / Referees	-1,920.00					\$ -1,920.00
Refunds	-20.00					\$ -20.00
Registration Merchant Fee	-182.08					\$ -182.08
Uniforms	-532.53					\$ -532.53
Waivers ~ Board & Coaches	-780.00					\$ -780.00
Total Field Hockey	3,963.54		570.00			\$4,533.54
Football						\$0.00
A Registrations	9,650.00					\$9,650.00
B Uniforms / Sports Clothes	0.00					\$0.00
C Fundraiser / Donations	2,830.00					\$2,830.00
Equipment	-982.32					\$ -982.32
Insurance	-2,553.32					\$ -2,553.32
League / County Fees	-1,075.00					\$ -1,075.00
Officials / Umpires / Referees	-990.00					\$ -990.00
Registration Merchant Fee	-344.77					\$ -344.77
Uniforms	-2,978.94					\$ -2,978.94
Waivers ~ Board & Coaches	-1,620.00					\$ -1,620.00
Total Football	1,935.65					\$1,935.65
Football - Flag						\$0.00
A Registrations	1,120.00		100.00			\$1,220.00
Facilities/ Field Maintenance	-367.36					\$ -367.36
Insurance	-92.84					\$ -92.84
League / County Fees			-171.00			\$ -171.00
Refunds			-100.00			\$ -100.00
Registration Merchant Fee	5.30		-3.35			\$1.95
Uniforms	-472.00					\$ -472.00
Waivers ~ Board & Coaches	-160.00					\$ -160.00
Total Football - Flag	33.10		-174.35			\$ -141.25
Lacrosse - Boys						\$0.00
League / County Fees		-65.00				\$ -65.00
Total Lacrosse - Boys		-65.00				\$ -65.00
Lacrosse - Girls						\$0.00
League / County Fees		-88.00				\$ -88.00
Total Lacrosse - Girls		-88.00				\$ -88.00

	FALL	SPRING	SUMMER	WINTER	NOT SPECIFIED	TOTAL
Soccer - Boys						\$0.00
A Registrations	8,740.00					\$8,740.00
B Uniforms / Sports Clothes	2,988.50					\$2,988.50
Equipment	-669.17					\$ -669.17
Facilities/ Field Maintenance	-285.71					\$ -285.71
Insurance	-707.69					\$ -707.69
League / County Fees	-1,390.00					\$ -1,390.00
Officials / Umpires / Referees	-1,865.00					\$ -1,865.00
Refunds	-95.00					\$ -95.00
Registration Merchant Fee	-393.22					\$ -393.22
Waivers ~ Board & Coaches	-1,187.50					\$ -1,187.50
Total Soccer - Boys	5,135.21					\$5,135.21
Soccer - Clinic						\$0.00
A Registrations	7,607.50					\$7,607.50
Equipment	-77.39					\$ -77.39
Facilities/ Field Maintenance	-285.71					\$ -285.71
Insurance	-757.01					\$ -757.01
Registration Merchant Fee	-295.92					\$ -295.92
Waivers ~ Board & Coaches	-1,187.50					\$ -1,187.50
Total Soccer - Clinic	5,003.97					\$5,003.97
Soccer - Girls						\$0.00
A Registrations	10,735.00					\$10,735.00
B Uniforms / Sports Clothes	2,445.00					\$2,445.00
Equipment	-377.43					\$ -377.43
Facilities/ Field Maintenance	-285.71					\$ -285.71
Insurance	-681.26					\$ -681.26
League / County Fees	-1,575.00					\$ -1,575.00
Officials / Umpires / Referees	-2,235.00					\$ -2,235.00
Refunds	-340.00					\$ -340.00
Registration Merchant Fee	-447.83					\$ -447.83
Waivers ~ Board & Coaches	-950.00					\$ -950.00
Total Soccer - Girls	6,287.77					\$6,287.77
Volleyball						\$0.00
A Registrations	4,510.00					\$4,510.00
B Uniforms / Sports Clothes	105.00					\$105.00
Equipment	-665.66					\$ -665.66
Facilities/ Field Maintenance	-180.00					\$ -180.00
Insurance	-365.58					\$ -365.58
League / County Fees	-540.00					\$ -540.00
Registration Merchant Fee	-160.44				-4.14	\$ -164.58
Trophies / Awards / Banquet / Food	-672.00					\$ -672.00
Waivers ~ Board & Coaches	-630.00					\$ -630.00
Total Volleyball	1,401.32				-4.14	\$1,397.18
Wrestling						\$0.00
A Registrations			300.00			\$300.00
Facilities/ Field Maintenance			-630.00			\$ -630.00
Refunds			-90.00			\$ -90.00
Registration Merchant Fee			-6.40			\$ -6.40

	FALL	SPRING	SUMMER	WINTER	NOT SPECIFIED	TOTAL
Total Wrestling			-426.40			\$ -426.40
Total Athletics	31,002.06	-67.70	2,652.32	1,384.42	-8.73	\$34,962.37
Fundraisers						\$0.00
Donations					84.32	\$84.32
Total Fundraisers					84.32	\$84.32
General Income						\$0.00
Bank Interest					2.62	\$2.62
Total General Income					2.62	\$2.62
Total Income	\$31,002.06	\$ -67.70	\$2,652.32	\$1,384.42	\$78.21	\$35,049.31
GROSS PROFIT	\$31,002.06	\$ -67.70	\$2,652.32	\$1,384.42	\$78.21	\$35,049.31
Expenses						
Event Expenses						\$0.00
Parade Expense			1,327.75			\$1,327.75
Total Event Expenses			1,327.75			\$1,327.75
Facilities						\$0.00
Carrie Weedon						\$0.00
Grass Cutting			240.00			\$240.00
Total Carrie Weedon			240.00			\$240.00
Deale Elementary						\$0.00
Grass Cutting	655.00		1,920.00			\$2,575.00
Total Deale Elementary	655.00		1,920.00			\$2,575.00
Deale Tracey Park						\$0.00
Field Maintenance / Improvements	275.00					\$275.00
Grass Cutting	346.00		1,052.00			\$1,398.00
Total Deale Tracey Park	621.00		1,052.00			\$1,673.00
Galesville Park						\$0.00
Grass Cutting			400.00			\$400.00
Total Galesville Park			400.00			\$400.00
Lothian Elementary						\$0.00
Grass Cutting			200.00			\$200.00
Utilities		184.00				\$184.00
Total Lothian Elementary		184.00	200.00			\$384.00
Old South Park						\$0.00
Grass Cutting			360.00			\$360.00
Total Old South Park			360.00			\$360.00
Shady Side Park						\$0.00
Grass Cutting	346.00		713.00			\$1,059.00
Utilities		368.00	41.26			\$409.26
Total Shady Side Park	346.00	368.00	754.26			\$1,468.26
Southern Middle						\$0.00
Field Maintenance / Improvements	225.00					\$225.00
Grass Cutting			150.00			\$150.00
Total Southern Middle	225.00		150.00			\$375.00
Total Facilities	1,847.00	552.00	5,076.26			\$7,475.26

	FALL	SPRING	SUMMER	WINTER	NOT SPECIFIED	TOTAL
Operating Expenses						\$0.00
Bank / Merchant Fees					39.55	\$39.55
Office Expenses					10.28	\$10.28
Scholarship					1,000.00	\$1,000.00
Total Operating Expenses					1,049.83	\$1,049.83
Total Expenses	\$1,847.00	\$552.00	\$6,404.01	\$0.00	\$1,049.83	\$9,852.84
NET OPERATING INCOME	\$29,155.06	\$ -619.70	\$ -3,751.69	\$1,384.42	\$ -971.62	\$25,196.47
NET INCOME	\$29,155.06	\$ -619.70	\$ -3,751.69	\$1,384.42	\$ -971.62	\$25,196.47